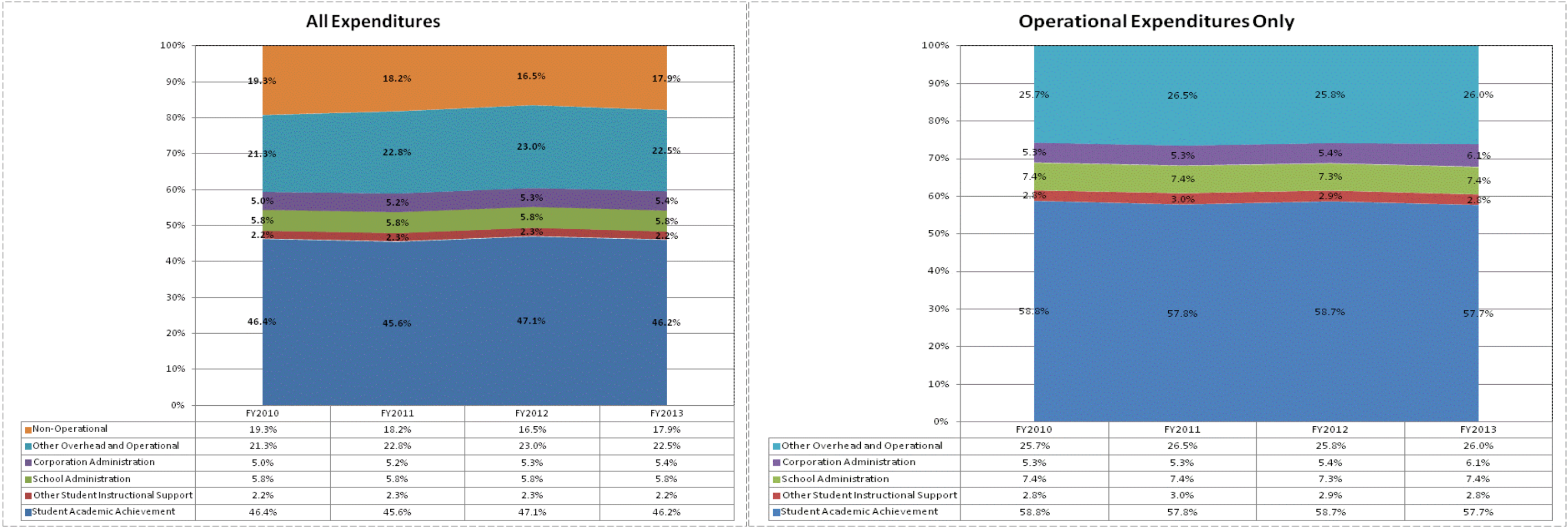


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Newton School Corp (5995)

South Newton School Corp (5995)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$5,185,366	49.1%	\$5,122,217	45.4%	\$5,231,438	47.1%	\$5,101,355	46.2%
Student Instructional Support	\$746,317	7.1%	\$881,289	7.8%	\$905,016	8.1%	\$891,982	8.1%
Overhead and Operational	\$2,445,551	23.2%	\$3,022,930	26.8%	\$3,137,974	28.2%	\$3,082,814	27.9%
Nonoperational	\$2,176,754	20.6%	\$2,263,552	20.0%	\$1,835,263	16.5%	\$1,977,573	17.9%
Grand Total	\$10,553,988		\$11,289,987		\$11,109,691		\$11,053,724	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.2%	53.2%	55.2%	54.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Newton School Corp (5995)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$54,070	\$195,537	\$182,742	N/A	238%	-7%
11100 Regular Programs; Elementary	\$1,510,696	\$1,875,513	\$1,633,284	\$1,755,377	16%	-6%	7%
11200 Regular Programs; Middle/Junior High	\$478,574	\$510,796	\$504,547	\$500,390	5%	-2%	-1%
11300 Regular Programs; High School	\$914,802	\$1,237,314	\$1,163,949	\$1,151,280	26%	-7%	-1%
11350 Regular Programs; High School; Academic Honors Diploma	\$38,001	\$11,700	\$0	\$0	-100%	-100%	N/A
11420 Vocational Education; Agriculture B	\$163,168	\$225,375	\$261,332	\$181,454	11%	-19%	-31%
11450 Vocational Education; Consumer and Homemaking	\$19,757	\$11,249	\$54,741	\$59,041	199%	425%	8%
11510 Vocational Education; Cooperative Education	\$15,355	\$14,041	\$11,467	\$10,657	-31%	-24%	-7%
11910 Other Regular Programs; Competency Testing	\$1,728	\$2,236	\$2,007	\$2,743	59%	23%	37%
12110 Gifted And Talented; Gifted and Talented	\$9,787	\$47,134	\$16,914	\$51,990	431%	10%	207%
12210 Mental Disabilities; Mild Mental Disabilities	\$162,271	\$283,202	\$326,373	\$328,773	103%	16%	1%
12350 Physical Impairment; Homebound	\$14,843	\$24,070	\$1,268	\$6,237	-58%	-74%	392%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$40,038	\$90,288	\$139,594	\$111,021	177%	23%	-20%
12510 Culturally Different; Communication Disorders	\$53,228	\$58,875	\$74,646	\$67,283	26%	14%	-10%
12610 Learning Disability	\$182,716	\$280,054	\$256,385	\$243,568	33%	-13%	-5%
12710 Equal Opportunity At Risk	\$13,297	\$34,553	\$4,700	\$5,571	-58%	-84%	19%
12810 Special Education Preschool	\$7,004	\$667	\$38,500	\$22,000	214%	> 500%	-43%
12900 Other Special Programs	\$11,512	\$1,160	\$854	\$886	-92%	-24%	4%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,270	\$2,851	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$22,718	\$29,724	\$90,428	\$5,432	-76%	-82%	-94%
14200 Summer School Programs; Middle/Junior High School	\$75	\$6,173	\$9,996	\$1,225	> 500%	-80%	-88%
14300 Summer School Programs; High School	\$26,937	\$16,210	\$10,343	\$16,660	-38%	3%	61%
16200 Preventive Remediation	\$22,017	\$19,508	\$20,062	\$19,696	-11%	1%	-2%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$128,968	\$82,170	\$72,276	\$118,616	-8%	44%	64%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$0	\$67,693	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$44,977	\$34,098	\$32,308	\$27,687	-38%	-19%	-14%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$42,933	\$4,429	\$3,362	\$9,947	-77%	125%	196%
22220 Library/Media Services; School Library	\$32,244	\$54,812	\$103,190	\$109,328	239%	99%	6%
22230 Library/Media Services; Audiovisual	\$2,716	\$2,473	\$1,142	\$1,662	-39%	-33%	45%
22360 Instruction, Related Technology; Network Support	\$214,990	\$0	\$0	\$0	-100%	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$87,783	\$107,471	\$202,231	\$42,397	-52%	-61%	-79%
26497 2007 Account Code - Teachers Retirement Fund	\$228,209	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,497,614	\$5,122,217	\$5,231,438	\$5,101,355	13%	0%	-2%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$111,611	\$173,404	\$187,247	\$173,357	55%	0%	-7%
21340 Health Services; Nurse Services	\$31,642	\$63,889	\$69,459	\$72,476	129%	13%	4%
24100 Office of The Principal	\$480,283	\$643,996	\$648,310	\$646,148	35%	0%	0%
Student Instructional Support Total	\$623,537	\$881,289	\$905,016	\$891,982	43%	1%	-1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,681	\$11,272	\$12,369	\$12,205	14%	8%	-1%
23150 Board of Education; Legal Services	\$5,464	\$5,802	\$0	\$0	-100%	-100%	N/A
23160 Board of Education; Promotion Expenses	\$2,907	\$1,843	\$2,798	\$2,304	-21%	25%	-18%
23190 Board of Education; Other Governing Body Services	\$17,262	\$13,671	\$11,636	\$6,392	-63%	-53%	-45%
23210 Executive Administration; Office of The Superintendent	\$184,877	\$247,459	\$284,029	\$311,122	68%	26%	10%
23290 Executive Administration; Other Executive Administration Services	\$555	\$50	\$649	\$636	15%	> 500%	-2%
25191 Other Fiscal Services; Refund of Revenue	\$1,691	\$9,714	\$1,452	\$1,738	3%	-82%	20%
25193 Other Fiscal Services; Printed Forms	\$1,387	\$20	\$0	\$364	-74%	> 500%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
South Newton School Corp (5995)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25195 Other Fiscal Services; Bank Account Service Charge	\$208	\$208	\$1,953	\$2,265	> 500%	> 500%	16%
25196 Other Fiscal Services; Cash Change	\$660	\$810	\$450	\$450	-32%	-44%	0%
25740 Personnel Services; Noninstructional Personnel Training	\$1,656	\$0	\$0	\$0	-100%	N/A	N/A
25750 Personnel Services; Health Services	\$2,009	\$0	\$0	\$0	-100%	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervison And Administra	\$0	\$154,208	\$162,210	\$180,173	N/A	17%	11%
25840 Administrative Technology Services; Systems Operations	\$0	\$111,740	\$101,379	\$70,109	N/A	-37%	-31%
25890 Other Technology Services	\$0	\$0	\$4,824	\$4,491	N/A	N/A	-7%
25920 Ditch Assessments	\$69	\$137	\$69	\$110	60%	-20%	60%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$813,353	\$1,043,001	\$966,836	\$964,464	19%	-8%	0%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$16,749	\$22,142	\$2,126	\$4,167	-75%	-81%	96%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$82,918	\$100,115	\$112,468	\$73,880	-11%	-26%	-34%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,177	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$2,680	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$3,174	\$5,999	\$4,701	\$2,817	-11%	-53%	-40%
26700 Operation and Maintenance of Plant Services; Insurance	\$93,508	\$67,148	\$63,695	\$77,322	-17%	15%	21%
27010 Student Transportation; Service Area Direction	\$57,343	\$42,973	\$60,781	\$61,724	8%	44%	2%
27100 Student Transportation; Vehicle Operation	\$237,903	\$338,561	\$355,205	\$356,270	50%	5%	0%
27200 Student Transportation; Monitoring Services	\$6,335	\$17,812	\$24,531	\$15,085	138%	-15%	-39%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$197,537	\$244,456	\$300,986	\$247,196	25%	1%	-18%
27400 Student Transportation; Purchase of School Buses	\$117,570	\$144,312	\$168,772	\$196,255	67%	36%	16%
27500 Student Transportation; Insurance on Buses	\$15,394	\$11,704	\$12,624	\$15,051	-2%	29%	19%
27700 Student Transportation; Contracted Transportation Services	\$8,318	\$68	\$3,106	\$3,805	-54%	> 500%	23%
27900 Student Transportation; Other Student Transportation Services	\$1,234	\$792	\$1,105	\$1,475	20%	86%	33%
31100 Food Services Operations; Service Area Direction	\$31,021	\$42,330	\$41,822	\$43,717	41%	3%	5%
31200 Food Services Operations; Food Preparation and Dispensing	\$106,674	\$151,410	\$215,916	\$199,717	87%	32%	-8%
31400 Food Services Operations; Food Purchases	\$180,859	\$213,149	\$199,632	\$206,675	14%	-3%	4%
31900 Other Food Services	\$17,263	\$20,025	\$19,852	\$20,835	21%	4%	5%
Overhead and Operational Total	\$2,220,435	\$3,022,930	\$3,137,974	\$3,082,814	39%	2%	-2%
Nonoperational							
33200 Community Recreation	\$11,394	\$8,614	\$12,136	\$9,501	-17%	10%	-22%
33400 Athletic Coaches	\$116,526	\$113,640	\$124,038	\$130,389	12%	15%	5%
33990 Other Community Services; Other	\$0	\$972	\$1,502	\$2,138	N/A	120%	42%
43000 Facilities Acquisition and Construction; Professional Services	\$28,287	\$3,277	\$34,496	\$39,115	38%	> 500%	13%
45100 Building Acquisition, Construction and Improvements	\$368,851	\$486,751	\$199,618	\$150,685	-59%	-69%	-25%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,300	\$257,488	\$128,744	\$257,488	118%	0%	100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$96,223	\$100,765	\$40,256	\$67,357	-30%	-33%	67%
51100 Debt Services; Principal on Debt; Bonds	\$369,239	\$247,044	\$249,473	\$245,599	-33%	-1%	-2%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,045,000	\$1,045,000	\$1,045,000	\$1,075,300	3%	3%	3%
Nonoperational Total	\$2,153,820	\$2,263,552	\$1,835,263	\$1,977,573	-8%	-13%	8%
Prorated By Fund							
26491 2007 Account Code - PERF	\$35,654	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$378,458	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$18,659	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$600,402	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$6,525	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$18,883	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,058,581	\$0	\$0	\$0	N/A	N/A	N/A